

600080

2013

§1	2
§2	3
§3	0
§4	1

§1

1.1

1.2

1.3

1.4

§ 2

2.1

:

			(%)
()	1,117,142,517.46	1,124,048,767.77	-0.61
()	963,490,645.97	960,366,888.18	0.33
/	3.1559	3.1457	0.33
			(%)
()	113,186.27		
/	0.0004		
			(%)
()	3,123,757.79	3,123,757.79	-38.44
/	0.0102	0.0102	-38.36
(/	0.0102	0.0102	-39.16
/	0.0102	0.0102	-38.36
%	0.32	0.32	0.23
%	0.32	0.32	0.24

:

	3,296.10
	3,296.10

2.2

		30,842
	63,000,000	63,000,000
	15,000,000	15,000,000
	9,820,000	9,820,000
	4,089,210	4,089,210
	2,200,000	2,200,000
1	1,591,866	1,591,866

	1,588,290	1,588,290
	1,418,000	1,418,000
	1,382,930	1,382,930
	1,216,966	1,216,966

§ 3

3.1

			%
	5,003,465.21	8,488,501.49	-41.06%
	10,520,000.34	7,078,646.26	48.62%
	2,112,748.00	902,798.00	134.02%
	4,749,630.72	7,841,661.71	-39.43%
	2,072,905.32	263,256.33	687.41%

1.	3,485,036.28	41.06%
2.	3,441,354.08	48.62%
3.	1,209,950	134.02%
4.	3,092,030.99	39.43%
5.	1,809,648.99	687.41%

			%
	-674,846.14	40,101.09	-1782.86%
	0.00	156,678.65	-100.00%
	1,274,867.41	21,730.40	5766.75%
	1,271,571.31	77,252.64	1545.99%

1.	714,947.23	
2.	156,678.65	
3.	1,253,137.01	,
4.	1,194,318.67	

3.2

3.3

3.4

3.5

§ 4

4.1

2013 3 31

:

	125,336,422.34	127,427,439.01
	5,003,465.21	8,488,501.49
	64,904,333.21	70,131,360.12
	26,269,674.38	21,796,992.85
	10,520,000.34	7,078,646.26

	200,117,051.39	200,052,251.39
	45,940,044.08	45,940,038.7

	6,996,274.69	6,996,274.69
--	--------------	--------------

	93,647,022.19	94,333,322.45
	31,125,270.61	31,060,470.61
	45,018,624.30	45,615,155.87
	2,789,834.31	2,250,086.44
	636,934.42	636,934.42
	872,580,393.74	873,258,677.70
	1,067,138,288.21	1,066,621,711.29

" "	4,586,185.67	6,762,115.99
	1,583,896.68	1,733,114.04
" "	3,002,288.99	5,029,001.95
	3,123,757.79	5,074,031.26
	-121,468.80	-45,029.31

		156,678.65
	600.00	

2013 4 23 :