

600080

**2019**

1.1

1.2

1.3

1.4

2.1

			(%)
	1,969,060,141.16	1,974,834,851.60	-0.29
	1,782,480,308.77	1,771,236,818.70	0.63
			(%)

	873,427.66	
	448,921.31	
	594,000.00	
	-14,458.13	
	137.50	
	-345,929.53	
	1,974,174.32	

2.2

					41,645	
		(%)				
	114,897,654	30.78	66,897,654		114,897,654	
	30,000,000	8.04			30,000,000	
	3,183,067	0.85				
	3,008,800	0.81				
	2,582,100	0.69				
	2,300,000	0.62				
	2,232,500	0.60				
	1,980,000	0.53				
	1,673,000	0.45				
	1,400,000	0.38				

	48,000,000		48,000,000
	30,000,000		30,000,000
	3,183,067		3,183,067
	3,008,800		3,008,800
	2,582,100		2,582,100
	2,300,000		2,300,000
	2,232,500		2,232,500
	1,980,000		1,980,000
	1,673,000		1,673,000
	1,400,000		1,400,000
	1		

2.3

3.1

				(%)
	2,371,600.00	1,777,600.00	594,000.00	33.42
	109,927,557.05	201,761,607.17	-91,834,050.12	-45.52
	-1,543,148.72	1,982,216.49	-3,525,365.21	
	-695,602.79	528,230.88	-1,223,833.67	
- )	4,993,613.18	2,332,940.14	2,660,673.04	114.05
	4,626,722.76	-10,137,822.51	14,764,545.27	

---

	91,724,968.28	529,869.87	91,195,098.41	17210.85
	-761,249.99	627,843,877.33	-628,605,127.32	

1  
2  
3  
4  
5  
6  
7  
8